



LIFE Capacity Building in Hungary «LIFE CAP HUN»

LIFE14 CAP/HU/000010

PROJECT LOCATION: Hungary, Budapest

BUDGET INFO:

Total amount: 1.145.662 €

Requested EC funding: 992.279 € (100% of total eligible budget)



DURATION: Start: 01/01/2016 - End: 12/31/2018

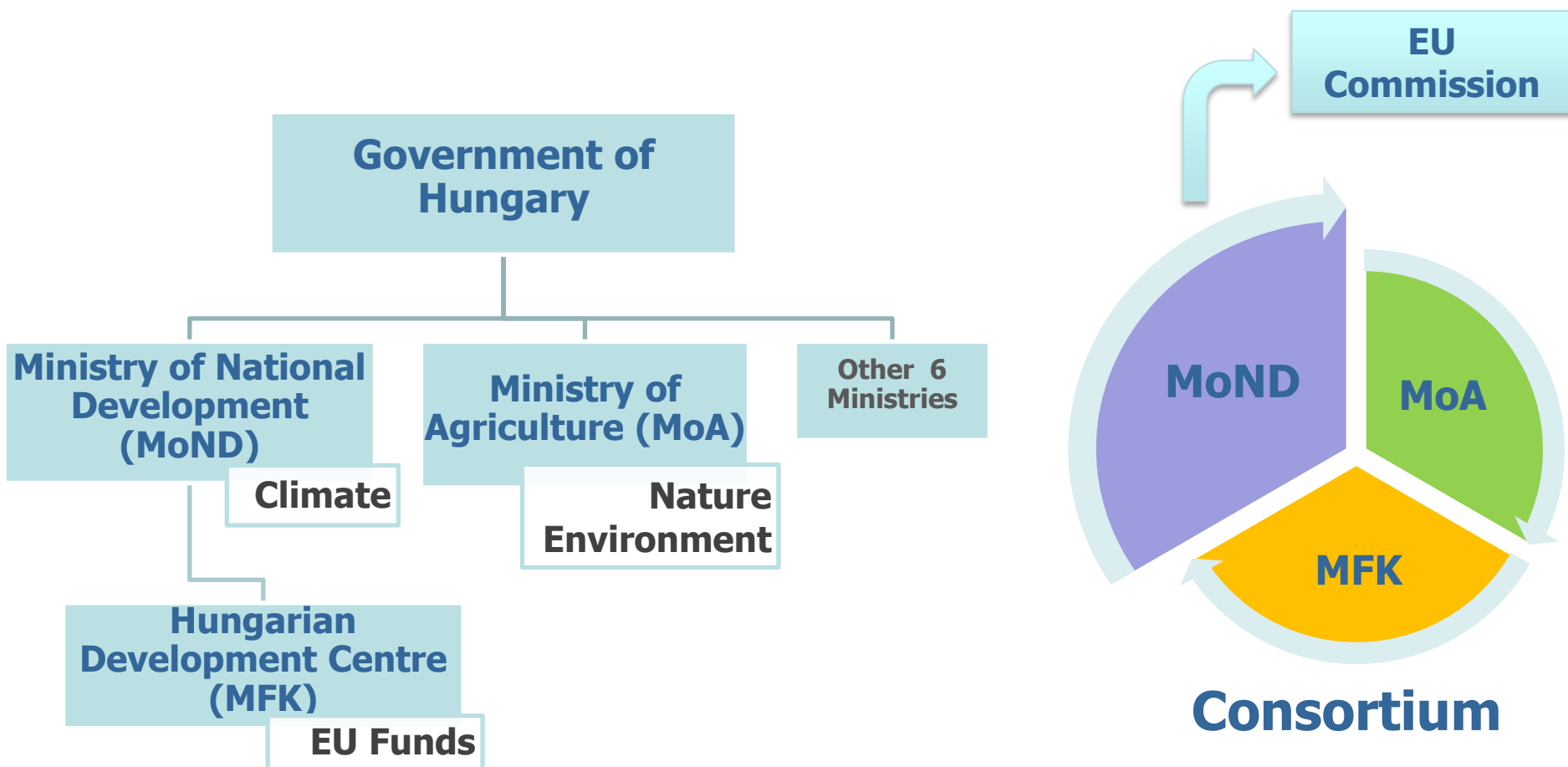
PROJECT'S IMPLEMENTORS:

Coordinating Beneficiary: Ministry of National Development

**Associated Beneficiary(ies): Ministry of Agriculture
Hungarian Development Centre**



NATIONAL ORGANIZATIONAL STRUCTURE OF LIFE RELATED INSTITUTIONS





CURRENT SITUATION, MEASURED IMPACTS & RESULTS

A. Implementation actions – LIFE STAFF

A.1 Establishment and operation of a new LIFE Climate Team (LCT) /MoND/: **4 new colleagues**

A.3 Establishing an environment protection and nature conservation LIFE support team /MoA/: **3 new colleagues (+2 NCP)**

A.8 LIFE support team and LIFE financial helpdesk concerning to both sub-programmes /MFK/: **5 new colleagues** (3 full-time and 2 part-time)



CURRENT SITUATION, MEASURED IMPACTS & RESULTS

A. Implementation actions – STUDY TRIPS

A.2 Foreign best practice exchanges for LCT /MoND/:

1 trip in Spain with 2 colleagues, 2 days, 3 projects

1 trip in Italy with 2 colleagues, 5 days, 4 sites, 9 projects

1 trip in Germany with 2 colleagues, 5 days, 2 sites, 6 projects

A.5 Environment protection and nature conservation study trips /MoA/:

1 trip in Spain with 6 colleagues, 5 days, 14 sites, 21 projects

1 trip in Sweden and Finland with 7 colleagues, 5 days & 6 days, 9 sites, 20 projects

A.11 Study trips of MFK focusing on financial and general issues related to actions A.2 and A.5 /MFK/:

1 trip in Spain with 2 colleagues, 5 days with MoA



CURRENT SITUATION, MEASURED IMPACTS & RESULTS

A. Implementation actions –TRAININGS

A.6 Environment and nature conservation thematic trainings /MoA/:

1 Integrated Project training: 19th May, 87 people

1 Environment training: 15th June, 61 people

1 Nature and Biodiversity training: 20th June, 79 people

A.10 Climate policy thematic trainings /MoND/:

1 General knowledge sharing training: 28th April, 40 people

1 Brainstorming on project ideas: 30th June, 26 people

1 Climate Change Adaptation training: 1st September, 25 people

A.7 CB networking workshop /MoA/: **1 workshop** completing, ~55 people



CURRENT SITUATION, MEASURED IMPACTS & RESULTS

A. Implementation actions – OTHER

A.4 Preparing of environment, nature and climate policy project databases, facilitating better use of LIFE results /MoA/: **1 database**

A.9 Translation of LIFE documents for the potential applicants /MFK/: **12 documents (all of the LIFE environment, nature and climate calls), ~800 pages**

B. Monitoring of the impact of the project actions

B.1 Evaluation and measurement of the LIFE CB project's impact /MFK/: **1 initial survey: problem map, report and questionnaire**



CURRENT SITUATION, MEASURED IMPACTS & RESULTS

C. Actions for communication and for dissemination

C.1 Request, creation and maintenance of LIFE information website /MFK/:
www.lifepalyazatok.eu

C.2 Organization of information-day events /MFK/:

1 INFO DAY: 14th June

Sent invitations: 364

Participants: 131

C.3 Organization of workshops on project management and drafting applications /MFK/:

1 workshop on project management: 31st March

1 workshop on drafting application: 23rd June



CURRENT SITUATION, MEASURED IMPACTS & RESULTS

C. Actions for communication and for dissemination

C.4 Publication of Leaflet /MFK/:

2000 pieces/3 years – completed

C.5 Dissemination tools /MFK/:

pen: 1000 pieces/3 years – completed

block: 1000 pieces/3 years – completed

folder: 1000 pieces/3 years – completed

passholder: 1000 pieces/3 years – completed

pendrive: 350 pieces/3 years – completed

roll-up: 4 pieces/3 years – completed

infoboard: 2 pieces/3 years – completed



INDICATORS TABLE

ACTIONS	PLANNED INDICATORS	IMPLEMENTED INDICATORS
New staff	12 people	12 people
Other, additional persons working on the project	-	15 people
Number of consultations	82 in 3 years	109 pcs
Number of participants in trainings/workshops	800 in 3 years	398 people
Number of project proposals submitted	36 in 3 years	12 pcs
Proportion of multinational consortia (%)	12%	33%
Project website: average number of visitors per month	-	2200 people
Number of potential beneficiaries reaches through media	1000 in 3 years	665
Number of citizens, enterprises, local authorities, registered non-governmental and other civil society organisations reached	1200 in 3 years	318



FURTHER ACTIONS TO BE TAKEN

ORGANIZING:

- Study trips: **9** MoND and **1** MoA **trip**
- Thematic trainings: **6** MonD and **7** MoA **trainings**
- Workshops on project management and drafting applications: **3** MFK **workshops**
- Information days: **1 day/year**

MAINTAINING:

- LIFE staff 😊
- LIFE website
- LIFE database
- Project management (PM) and Steering Committee



FURTHER ACTIONS TO BE TAKEN

CONTINUING:

- Evaluation and measurement of the LIFE CB project's impact:
3 further surveys (2017, 2018, 2020)
- Translation of LIFE documents **every year**

FINISHING THE PROJECT:

- Audit
- Reports
- After LIFE plan



IDENTIFIED PROBLEMS & CHALLENGES

- Reaching new potential applicants by e-mail and rising their interest
- Harmonizing the communication of the 3 Consortium Partners, (differences between organizational structures)
- Harmonizing the Partner's events: crowded calendar in May and June
- Financial issues with the underspending
 - What to do with the remaining money?
 - Keep in mind the 10% threshold

Thank you for your attention!



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