



Project title: Capacity Building for Croatia's NCP – MENP

PROJECT LOCATION: (Zagreb) Croatia

BUDGET INFO:

Total amount: (1.101.636 €) 1.001.349,00 €

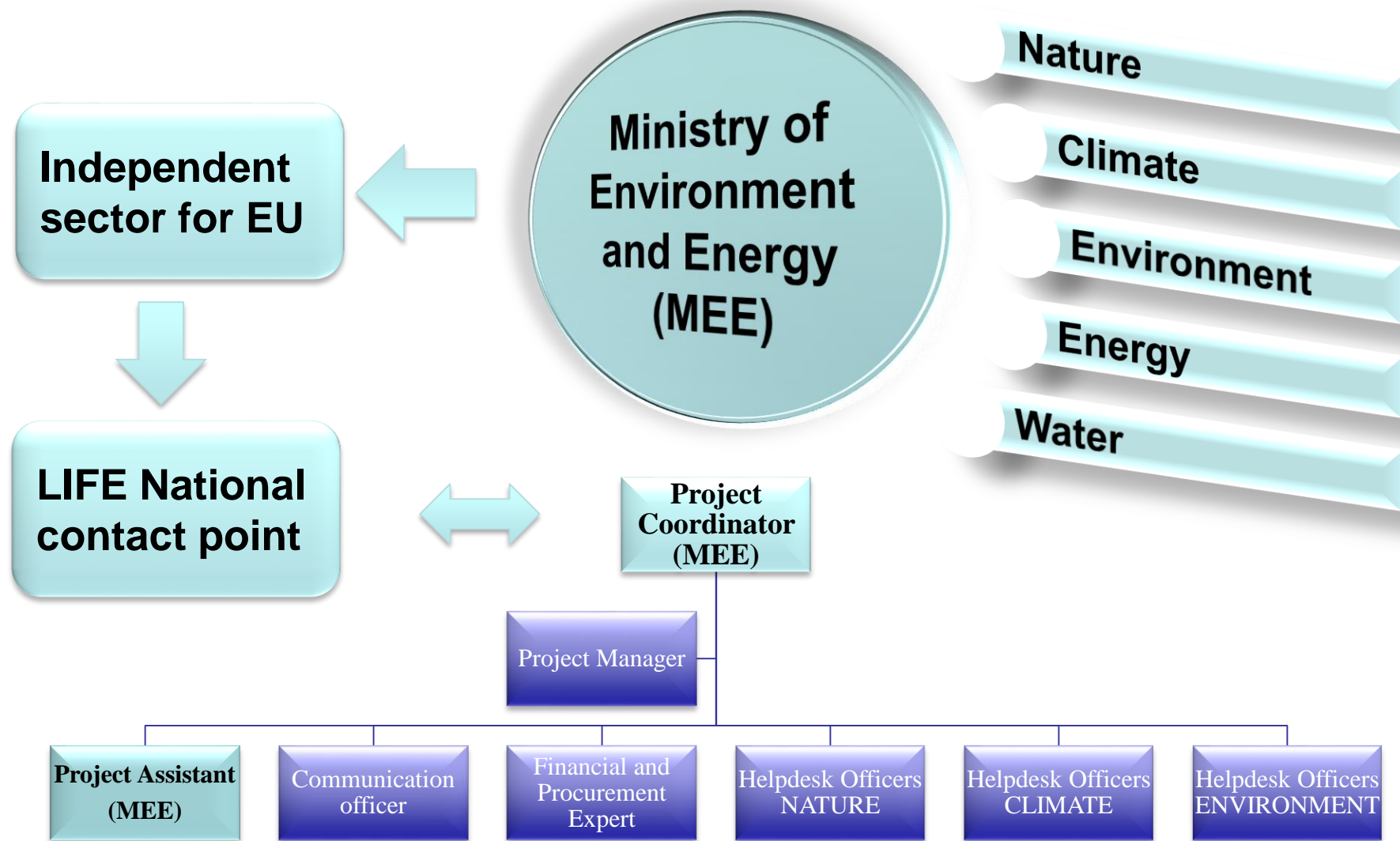
Requested EC funding: 999.849,00 €



DURATION: Start: 01/11/2015 - End: 31/01/2019

PROJECT'S IMPLEMENTORS:

Coordinating Beneficiary: Ministry of Environment and Energy





CURRENT SITUATION, MEASURED IMPACTS & RESULTS

- ✓ Recruitment process → 6 new staff employed
- ✓ Education of the LIFE team → in-house trainings, conferences, workshops
- ✓ Networking and experience exchange with NCPs → visits to Poland and Spain, LIFE platform meeting, LIFE training days, LIFE kick off meetings, LIFE capacity building network...
- ✓ Networking with coordinators of other EU funds → Horizon 2020, Cosme, Interreg....
- ✓ Call for national co-financing → evaluation process → 6 approved projects
- ✓ Overview of projects of national interest → potential project ideas identified



CURRENT SITUATION, MEASURED IMPACTS & RESULTS

- ✓ **HELP desk consultation on project proposals → 28 proposals, 89 inquiries**
- ✓ **Facilitating partner search**
- ✓ **Frequently asked questions & check list**
- ✓ **Translation of key documents → LIFE 2016 call for proposal**
- ✓ **INFO & thematic days → 4 workshops**
- ✓ **Regional workshops „How to prepare a LIFE project” → 9 workshops**
- ✓ **Facebook page, web site, brochure, leaflet, newsletter, questioners...**
- ✓ **Meetings with target groups → presentation at sector conferences**



INDICATORS TABLE

| Indicator | Quantification | 2016 |
|--|--------------------------------|---|
| staff recruited | 6 | 6 staff |
| best practice exchanges | 3 meetings 4 visits (in 3y) | 1 meeting (Zagreb, 8.-9.12.2016.) 2 visit (Poland, Spain) |
| proposals that consulted HD | 40 per year | 28 proposals consulted helpdesk |
| participants in training | Up to 1750 in 3 project years | 447 participants at trainings |
| project proposals submitted | 36 per year | 25 proposals total (4,17 %) 11 HR c. beneficiary (57,14 %) |
| successful proposals | 3 per year | 2 proposals in 2015 call (1 CB+1 AB) |
| results integrated into policies (policy uptake), economic activities and other programmes | 2 | - |



FURTHER ACTIONS TO BE TAKEN

- INFO days, thematic workshops, how to prepare project workshop
- Train the trainers workshops
- Consultation on project proposals
- Strengthening national co-financing component
- Facilitation of Integrated Projects

- Networking and experience exchange with NCPs:
 - 2 visits to successful NCPs
 - 2 NCP networking workshops in Croatia
- 2 four-day study visit to best practices LIFE projects in the region
- 2 LIFE conferences in Croatia (first in October 2017, second in 2018)



IDENTIFIED PROBLEMS & CHALLENGES

- Identification of the potential project ideas and applicants
- How to motivate potential applicants
- How to provide support to potential applicants
- Policy uptake, complementation, synergies and replicability



See you in Zagreb!

NCP-networking & experience exchange workshop, 8.-9.12.2016.

