

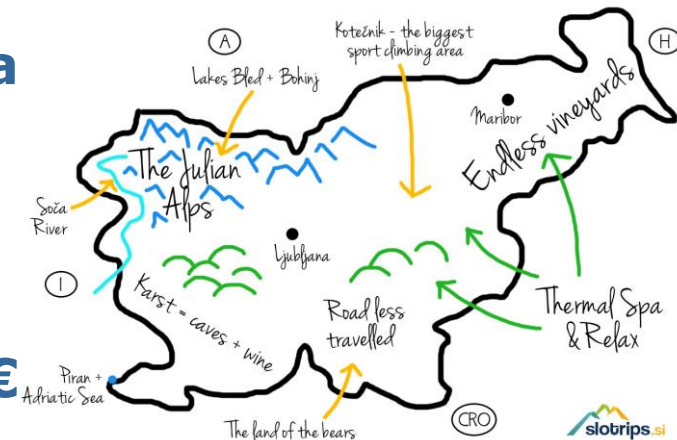
# LIFE Capacity Building Slovenia

**PROJECT LOCATION: Ljubljana/Slovenia**

## BUDGET INFO:

**Total amount: 1.218.146,00 €**

**Requested EC funding: 981.330,00 €**



**DURATION: Start: 01/01/2016 - End: 30/06/2018**

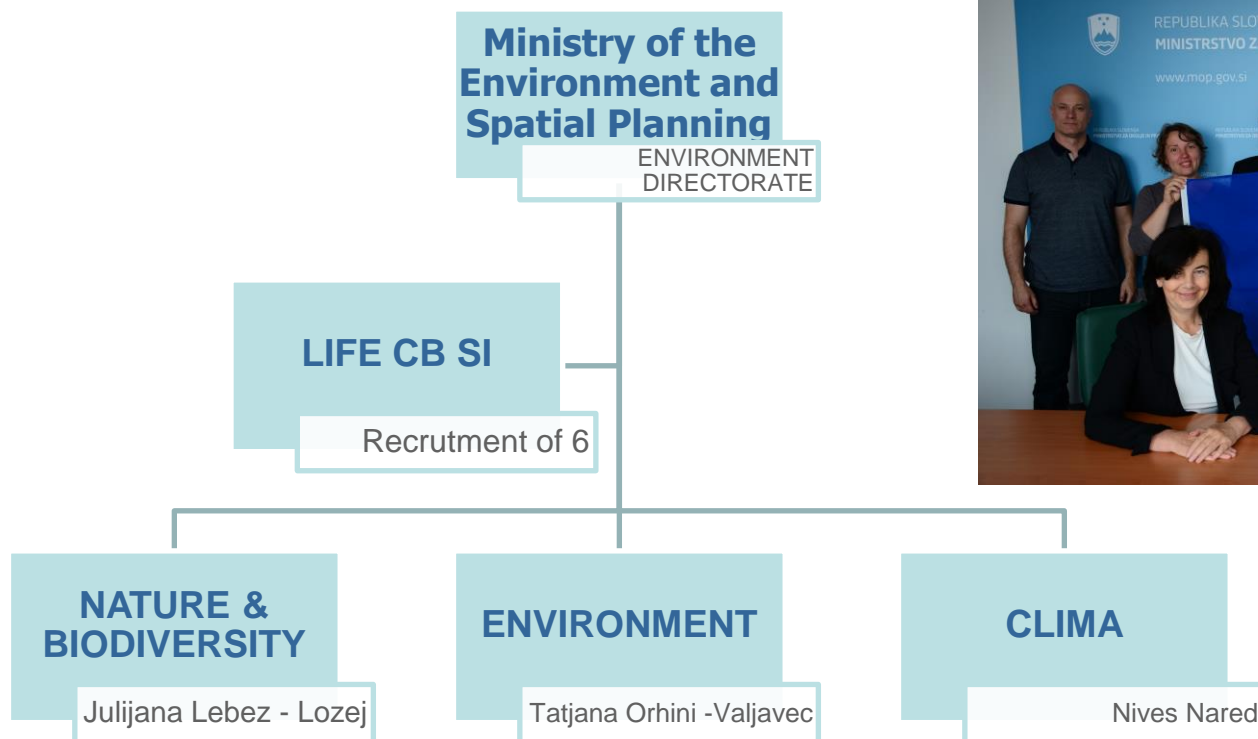
## PROJECT'S IMPLEMENTORS:

**Coordinating Beneficiary: Ministry of the Environment and Spatial Planning**

**Associated Beneficiary(ies): none**



# NATIONAL ORGANIZATIONAL STRUCTURE OF LIFE RELATED INSTITUTIONS





# CURRENT SITUATION, MEASURED IMPACTS & RESULTS

- *11th month of the project*

- *Fully implemented actions:*

A.1 RECRUITMENT OF NEW PERSONNEL → **6 newly recruited personnel**

A.5. HELPDESK → [life.mop@gov.si](mailto:life.mop@gov.si) & FAQ (200 e-mails/Mth from Mar/2016)

A.8 TRANSLATION → LIFE Application Packages in Slovene

C.1 VISUAL IDENTITY → project logotype, fonts...

C.2 COMMUNICATION ROADMAP → Manual implemented and upgrading with communication skills training & promotional material

C.4 WEB PAGE & SOCIAL NETWORKS DEVELOPMENT →

- <http://lifeslovenija.si/en/> (**3600** visits from July 2016) & database of Slovene projects
- <https://www.facebook.com/LifeSlovenija/> (40 likes/month, avg. monthly reach: 3887\*)
- [twitter: @LifeSlovenija](https://twitter.com/LifeSlovenija) (41 followers, avg. 75 visits/month)



## INDICATORS TABLE – part 1

ACTIONS	BASELINE (up to 2015)	PLANNED INDICATORS	IMPLEM. INDICATORS
No. of draft proposals consulted HELPDESK	7	20	26
No. of participants in TRAINING	100	1580	269
No. of project proposals SUBMITTED	2007-14: avg. 17/y 23 in 2014	30	14 + 17
No. of SUCCESSFUL proposals	2007-14: avg. 3/y 1 in 2014, 2 in 2015	6/year	?
Proportion of multi- national consortia	0	3-4/year	?



## INDICATORS TABLE – part 2

ACTIONS	BASELINE (up to 2015)	PLANNED INDICATORS	IMPLEM. INDICATORS
No. (specialised) media mentions	6	10	6
Press conference	0	2	1
No. of citizens, enterprises, local authorities, NGO's ... reached	1500/y	2000	>5000 CB SI >150000 RACHED THROUGH MEDIA



## FURTHER ACTIONS TO BE TAKEN

- **Further increasing capacity of Slovenian NCP**
  - *Training the team on EU funding, project management, communication skills, study visits (NCP, Best of the best)*
- **Redesigning own (co-)funding mechanisms**
  - ***Screening priorities for NAT&BIO, ENV, CLIMA***
- **Further increasing capacity of Slovenian Applicants**
  - ***improved curriculum of Workshops*** (*LIFE Info day, Detailed workshops, Writers' workshops*)
  - ***Specialised workshops***
    - Target groups: SME's, protected areas, local authorities;
    - LIFE financial instruments: **NCFF, PFEE – 30.11. Brdo pri Kranju**
    - LIFE IP (5 workshops)
    - EU FUNDING – complementarity with other EU funds





## FURTHER ACTIONS TO BE TAKEN

- **MATCHMAKING EVENTS :**
  - **LIFE fairs**
  - **NETWORKING CONFERENCE (February 2017 & February 2018)**
  - **online NETWORKING PLATFORM (in 5 active in december 2016)**
- **PROMOTING LIFE and raising awareness**
  - **Media,**
  - **Workshops,**
  - **Newsletter (Monthly to 542 people and rising),**
  - **Meetings with other EU Funds NCP (Horizon 2020, Cohesion, EEA,**
  - **Other events**





## IDENTIFIED PROBLEMS & CHALLENGES

- *Creating budget item at project start (Min. of Environment and Spatial Planning & Min. of finance) – 3 months work*
- *Copping with internal (Ministry's) and National procedures for public procurement – most delays*
- *Lack of interest and not recognizing LIFE's potential by different sectors*
- *Weakened planning and analysis due to incomplete Life projects database (bugs, missing projects...)*
- ***AFTER LIFE***