



## PROJECT ACRONYM: « PT Capacity Building »

**LIFE14 CAP/PT/000004**

**PROJECT LOCATION:** Portugal

### BUDGET INFO:

*Total amount: 786,693.00 €*

*Requested EC funding: 708,693.00 €*

### DURATION:

*Start: 01/01/2016 - End: 31/12/2017*

### PROJECT'S IMPLEMENTERS:

*Coordinating Beneficiary: APA, IP*

*Associated Beneficiaries: ICNF, IP / DRA (Azores) / IFCN (Madeira)*

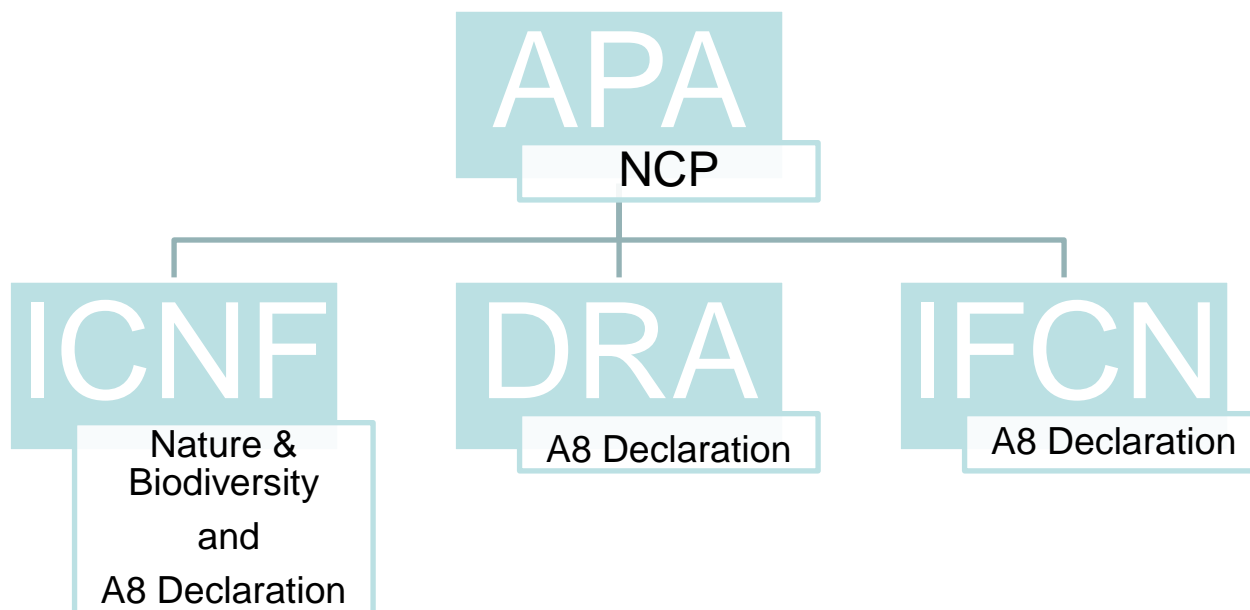


Secretaria Regional  
do Ambiente e Recursos Naturais





# NATIONAL ORGANIZATIONAL STRUCTURE OF LIFE RELATED INSTITUTIONS





## CURRENT SITUATION, MEASURED IMPACTS & RESULTS

- Part of the **human resources** were already hired: 3 senior officers (action A1);
- **Internal teams capacitation:** training and participation in the Kick-off meeting of LIFE14 Capacity Building projects, in Brussels (january); Info Day, in Spain (may); LIFE NCP Training, in Brussels (june) (actions A2 and A7);
- **INTER LIFE PT 2016** Event (november) (action A4);
- 1st **work session with co-financers** and crowdfunding platforms (march) (action A5);



# CURRENT SITUATION, MEASURED IMPACTS & RESULTS

- **Public sessions** followed by **workshops**, each one with approximately 200 e 100 participants respectively, in 5 different locations including Madeira and Azores (anonymous inquiry about the workshop: when asked if they would recommend the training, the answer was almost 100% positive) (actions A6 and A7);
- «**Open Desk**» events in Lisbon and Oporto: 17 entities registered but only 8 use it in fact (action A8);



## CURRENT SITUATION, MEASURED IMPACTS & RESULTS

- **Specialized support** to project proposers: 9 entities registered but only 6 use it in fact (action A9);
- **Project web site:** procedure awarded (action C1);
- **LIFE Magazine:** procedure awarded (action C2);
- **Project management:** partnership protocols: all signed; UE financial contribution to partners: all transferred (action B1 and D1);



# INDICATORS TABLE

- Human resources**

| ACTIONS  | PLANNED INDICATORS            | IMPLEMENTED INDICATORS  |
|--|-------------------------------|-------------------------|
| Number of new staff recruited  | 6                             | 3                       |
| Number of staff trained  | 20                            | 15                      |
| Number of best practice exchanges organised between Member States (including number of participants) | 6 sessions/<br>20 people each | 1 session/<br>60 people |
| Number of staff participating in exchange and secondment programmes between Member States            | 6                             | 3                       |



# INDICATORS TABLE

- Dissemination activities**

| ACTIONS   | PLANNED INDICATORS | IMPLEMENTED INDICATORS |
|---|--------------------|------------------------|
| Number of (specialised) media mentions/quotes   | 10                 | 1                      |
| Number of potential beneficiaries reached through (specialised) media   | 100                | 10                     |
| Number of citizens, enterprises, local authorities, registered non-governmental and other civil society organisations reached | 2500               | 760                    |





## INDICATORS TABLE

- Application submitted**

| ACTIONS  | PLANNED INDICATORS | IMPLEMENTED INDICATORS |
|--|--------------------|------------------------|
| Number of (draft) proposals that consulted open desk | 100                | 14                     |
| Number of participants in training offered           | 60                 | 99                     |
| Multinational consortia                              | 2                  | 3                      |





# INDICATORS TABLE

## Most successful actions:

- Proponents training;
- Awareness of potential beneficiaries for the LIFE program;
- **INTER LIFE PT 2016** Event.

## Least successful actions:

- Integration, complementarity, synergy and replicability actions;
- Participation in specialized support.

## Missing data:

- Number of project proposals submitted;
- Multinational consortia.

# FURTHER ACTIONS TO BE TAKEN

## 2016

| NOVEMBER |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    | 1  | 2  | 3  | 4  | 5  |
| 6        | 7  | 8  | 9  | 10 | 11 | 12 |
| 13       | 14 | 15 | 16 | 17 | 18 | 19 |
| 20       | 21 | 22 | 23 | 24 | 25 | 26 |
| 27       | 28 | 29 | 30 |    |    |    |

| DECEMBER |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    |    |    | 1  | 2  | 3  |
| 4        | 5  | 6  | 7  | 8  | 9  | 10 |
| 11       | 12 | 13 | 14 | 15 | 16 | 17 |
| 18       | 19 | 20 | 21 | 22 | 23 | 24 |
| 25       | 26 | 27 | 28 | 29 | 30 | 31 |

| January |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| SU      | MO | TU | WE | TH | FR | SA |
| 01      | 1  | 2  | 3  | 4  | 5  | 6  |
| 02      | 8  | 9  | 10 | 11 | 12 | 13 |
| 03      | 15 | 16 | 17 | 18 | 19 | 20 |
| 04      | 22 | 23 | 24 | 25 | 26 | 27 |
| 05      | 29 | 30 | 31 |    |    |    |

| February |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| SU       | MO | TU | WE | TH | FR | SA |
| 05       |    |    | 1  | 2  | 3  | 4  |
| 06       | 5  | 6  | 7  | 8  | 9  | 10 |
| 07       | 12 | 13 | 14 | 15 | 16 | 17 |
| 08       | 19 | 20 | 21 | 22 | 23 | 24 |
| 09       | 26 | 27 | 28 |    |    |    |

| March |    |    |    |    |    |    |
|-------|----|----|----|----|----|----|
| SU    | MO | TU | WE | TH | FR | SA |
| 09    |    |    | 1  | 2  | 3  | 4  |
| 10    | 5  | 6  | 7  | 8  | 9  | 10 |
| 11    | 12 | 13 | 14 | 15 | 16 | 17 |
| 12    | 19 | 20 | 21 | 22 | 23 | 24 |
| 13    | 26 | 27 | 28 | 29 | 30 | 31 |

| April |    |    |    |    |    |    |
|-------|----|----|----|----|----|----|
| SU    | MO | TU | WE | TH | FR | SA |
| 13    |    |    |    |    |    | 1  |
| 14    | 2  | 3  | 4  | 5  | 6  | 7  |
| 15    | 9  | 10 | 11 | 12 | 13 | 14 |
| 16    | 16 | 17 | 18 | 19 | 20 | 21 |
| 17    | 23 | 24 | 25 | 26 | 27 | 28 |
| 18    | 30 |    |    |    |    |    |

Dissemination  
1st Newsletter

Publish 1st  
LIFE Magazine

National  
Info Day

Mid-term  
Report and  
request of  
amendment  
to the Grant  
Agreement

Sectorial  
session Climate  
Change

Capacity session  
for public  
entities

LIFE Week -  
crowdfunding  
meetings

Regional  
Information  
Sessions

Regional  
Workshops

Regional  
Information  
Sessions

Regional  
Workshops



# IDENTIFIED PROBLEMS & CHALLENGES

## Difficulties:

- Approval of the State Budget;
- Public procurement policy;
- Involvement of partners.

## Challenges:

- Achievement of project tasks and goals;
- Awareness of potential beneficiaries for the LIFE program;
- Create a training schedule that allows the best use by proponents;
- Promote match making between entities with good ideas and possible co-financers;
- Management of partnerships.



***THANK YOU!***

***OBRIGADO!***

***PT Capacity Building - LIFE14 CAP/PT/000004***

