

Project title and/or acronym: « Increase Life»

PROJECT LOCATION: Malta

BUDGET INFO:

Total amount: € 364,191

Requested EC funding: € 319,941



DURATION: Start: 01/04/2016 - End: 01/04/2019

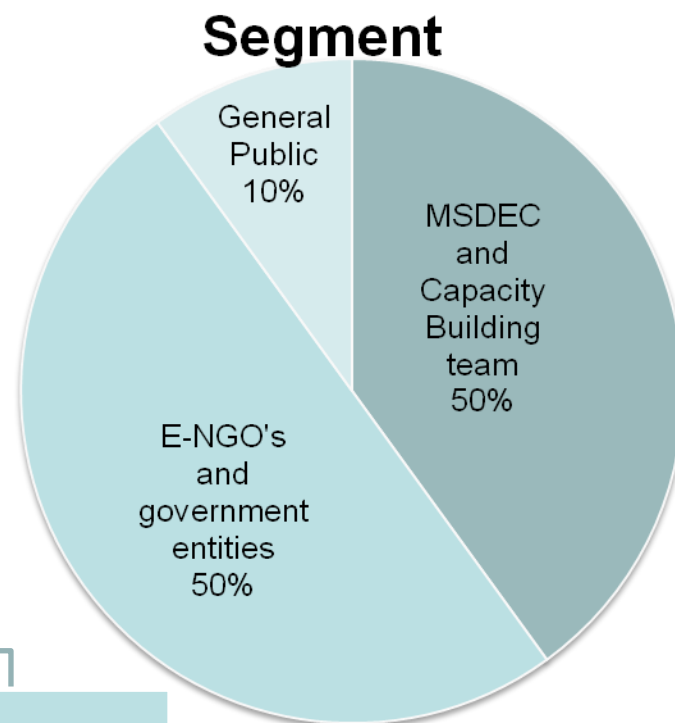
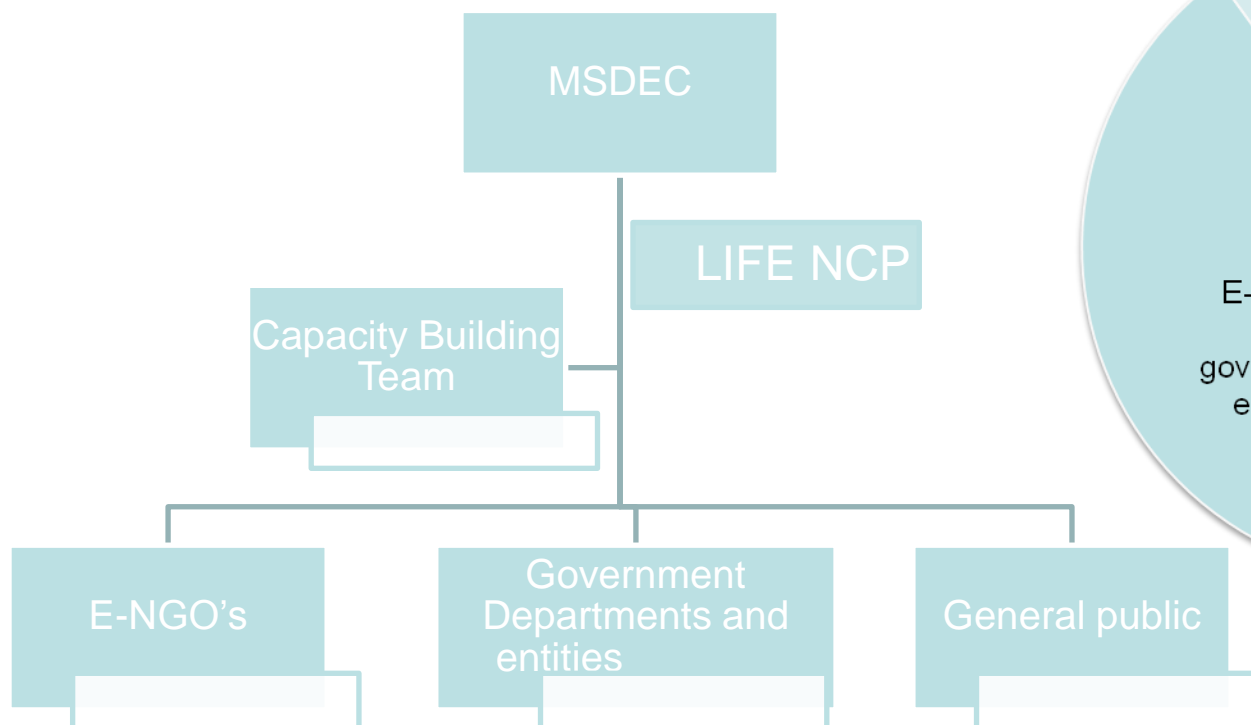
PROJECT'S IMPLEMENTORS:

Coordinating Beneficiary: Ministry for Sustainable Development, the Environment and Climate Change (MSDEC)

Associated Beneficiary(ies): No Associated Beneficiaries



NATIONAL ORGANIZATIONAL STRUCTURE OF LIFE RELATED INSTITUTIONS





CURRENT SITUATION, MEASURED IMPACTS & RESULTS

- *Issued calls for the Capacity Building Team:*
 - 1-Project Coordinator*
 - 1-Technical Expert*
 - 1-Economics Officer on Climate Change*
- *Qualitative Study to analyse Malta's low Participation in Life Projects (Finalised October 2016)*
- *Life info day (27th June 2016)*
- *Awareness Campaign: TV, Radio and Press adverts*
- *Training Life Proposal writing workshop (26th August 2016)*





INDICATORS TABLE

ACTIONS	PLANNED INDICATORS	IMPLEMENTED INDICATORS
Human Resources-D1	NCP + 3 (Training)	(issued calls intake February-March)
Qualitative Study-A1	To be Finalised 3 rd Quarter 2016	Finalised 4 th Quarter 2016
Communication strategy –C2	1 st Awareness Campaign 2 nd Quarter 2016	Finalised 2 nd quarter 2016
Proposals-C5	120 participants in financial & technical Training	Life Info session 2016 and 1st Technical workshop 66 participants





FURTHER ACTIONS TO BE TAKEN

- *Action A2-Training of Personnel*
- *Action B-monitoring of the impact of the Project Actions.*
- *Action D-Project Management and Monitoring of Project Progress*
- *Action C3- identifying Co-financing partners for applicants*
- *Action C5-Information Sessions and Proposal writing workshop*
- *D2-External Auditor on a yearly basis*





IDENTIFIED PROBLEMS & CHALLENGES

- The long national process to enrol personnel for project which involves endorsements of the central authority for public sector HR*
- the low interest of the private sector and the non-public sector in the programme in view of the low co-financing rate of the LIFE programme when compared to other programmes is a challenge beyond the capacity building project*
- e-NGO's financial limitations in Malta and their lack of economies of scale in fund raising.*

