



**Project acronym: « CAPTA BG »**

**PROJECT LOCATION: Bulgaria**

**BUDGET INFO:**

**Total amount: EUR 520.995**

**Requested EC funding: EUR 511.833**



**DURATION: Start: 01/01/2016 - End: 30/04/2018**

**PROJECT'S IMPLEMENTORS: Ministry of Environment and Water (MOEW), CEUAICD**

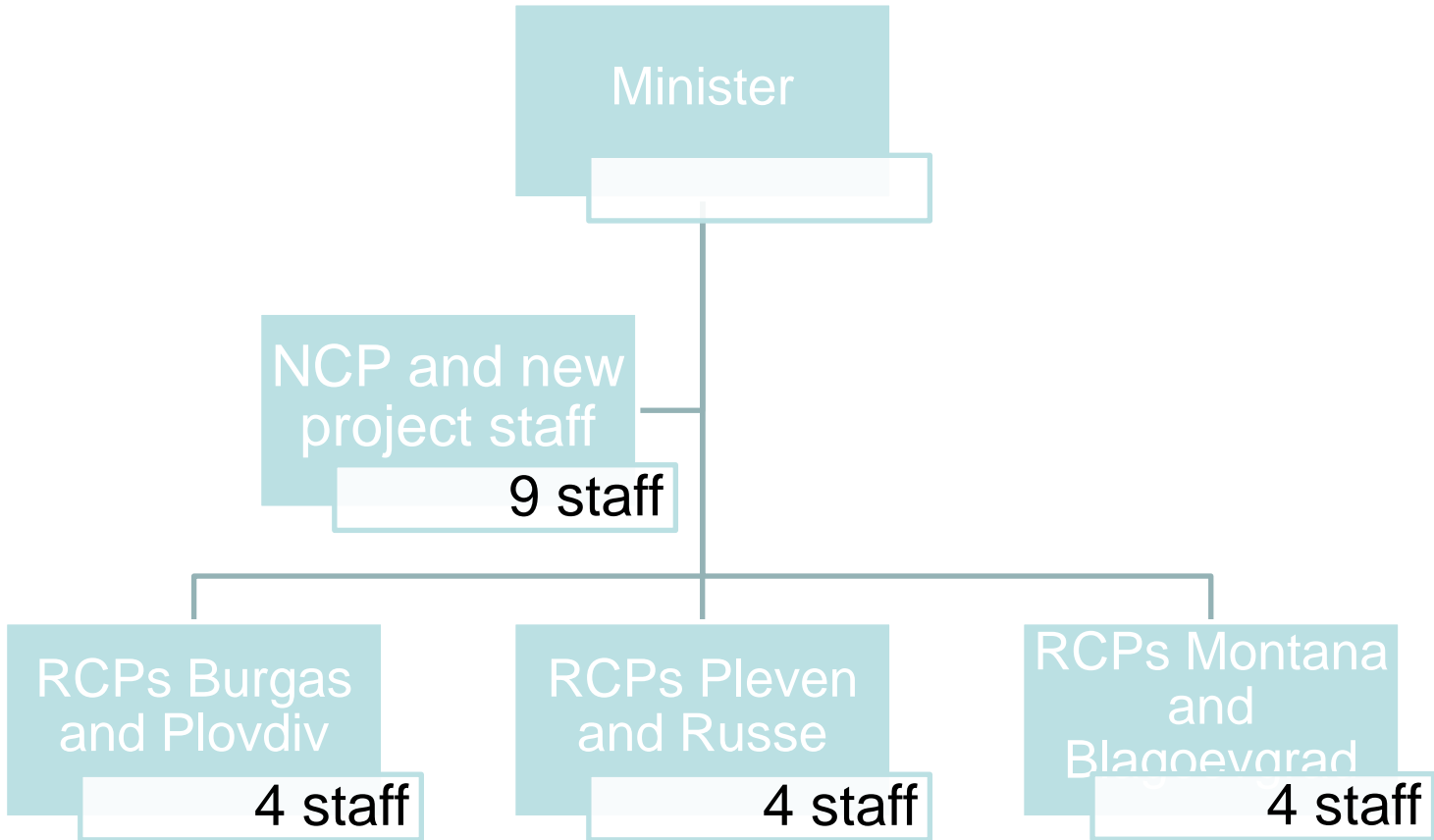
**Coordinating Beneficiary: MoEW**

**Associated Beneficiary(ies): NA**





# NATIONAL ORGANIZATIONAL STRUCTURE OF LIFE RELATED INSTITUTIONS





# CURRENT SITUATION, MEASURED IMPACTS & RESULTS

## **Enhancing the NCP capacity:**

- The structure of a NCP network was elaborated by adding 3 NCP new staff and 6 regional RCPs (12 staff). Training for the new RCPs staff was performed as a first stage;

## **Secure direct support to beneficiaries:**

- 9 trainings were done and over 100 people trained from NGOs, municipalities, SME, banks and etc. (6 trainings have been implemented in RCP – Plovdiv, Burgas, Pleven, Blagoevgrad, Montana and Ruse; 3 trainings were carried out in Sofia);
- 30 face to face consultations and over 50 telephone one;
- 25 project proposals were submitted till September 16, 2016;
- MoEW supported directly with letters of support 16 projects;
- Visiting day for meetings with beneficiaries was announced - from the beginning of August until the end of the deadline for submission of project proposals (every Tuesday till 13.09.2016)





# INDICATORS TABLE

ACTIONS	PLANNED INDICATORS	IMPLEMENTED INDICATORS
Number of (draft) proposals that consulted helpdesk	120	21
Number of participants in financial/technical training offered	120	100
Number of project proposals submitted as compared to previous years	17	24





## FURTHER ACTIONS TO BE TAKEN

- Improving the capacity and creating a cost-effective but efficient organization of the LIFE Contact point in Bulgaria
- Widening the outreach of LIFE programme by enhancing the support for potential beneficiaries and applicants in the programme's calls;
- Systematic analysis, streamlining and enhancing the beneficiary consultancy and support process (activities A.1-A.5)
- Increasing the NCP capacity and creating a better equipped, interactive and spatially distributed focal point (activities A.5-A.7, A.9-A.11)
- Enhancing the LIFE policy integration, multiplication of project results, and coordination between funding sources (activity A.9)
- Creating of tools for monitoring of the factors influencing LIFE absorption rate (activities A.1, B.1-B.3)





## IDENTIFIED PROBLEMS & CHALLENGES

Public procurement is a challenge for all projects under implementation in Bulgaria. New Public Procurement Act entered into force on 15<sup>th</sup> April 2016. It took time to adapt the internal rules of the Ministry to the new Public Procurement Law.

Financial Instruments - Meeting with representatives of the banking sector and the Association of Banks in Bulgaria is planned with the aim to nominate a Bulgarian bank to sign a contract with the European Investment Bank.





**Thank you very much for your  
attention!**

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